



THE UNIVERSITY OF ARIZONA

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College of Public Health

**Dean Update (12):
August 24, 2015**

Budget Update

Dear all,

- As you all know, the state budget cut to the university resulted in significant budget cuts to all colleges and support units
- MEZCOPH share of the budget cut is composed of 2 parts :
 1. Institution reduction: \$292,700
 2. AHSC reduction: \$340,320
- The \$633,020 drop in funding will not be made up with layoffs.
- We worked hard to make strategic cuts while shifting funding sources to fulfill the College's share of budget cut. The plan for this year budget cut was discussed at the Dean's council meeting last Wednesday
- As we are moving forward I will work closely with the department chairs to develop a cost-effective business plan that will allow us to maintain our growth and strategic priorities in spite of any potential future state budget cut.